SUBJECT: ACCEPTANCE OF PROJECT - JAYE STREET BUS TURNOUT

SOURCE: Public Works Department - Engineering Division

COMMENT: Halopoff & Sons has completed the Jaye Street Bus Turnout Project per plans and specifications. The project improves transit accessibility along a portion of Route 6 to Sierra View District Hospital. The bus stop is south of Putnam Avenue and north of Oak Avenue. The bus turnout project included removal of existing concrete and landscape improvements and installation of new concrete and landscape improvements allowing the bus to completely pull out of the travel way to access the bus stop location. Concrete pads with bus shelter provided by the City and installed by the contractor is adjacent to the back of the new sidewalk.

Staff carefully tracks construction costs of all Capital Improvement Projects and reports project construction expenditures when the project is accepted by the City Council. On February 9, 2013, City Council authorized expenditure of \$87,197.11 for construction, construction management and quality control services for the Jaye Street Bus Turnout Project. The following itemizes the construction-related costs in two categories: 1) the construction contract, and 2) a combination of construction management and quality control.

- 1) Final construction cost is \$78,217.30.
- 2) Construction management and quality control costs are \$9,822.14.

Total project construction costs equal \$88,039.44, which is \$842.33 more than the \$87,197.11 overall budget approved by Council at the time of award. Additional coordination with Sierra View Hospital maintenance staff was needed to verify existing landscaping control wiring and properly tie the new system to the existing system. Additional effort was needed to verify the location of existing on site electrical conduits to avoid conflicts with new construction. The presence of an unknown abandoned concrete pipeline in conflict with construction was demolished and removed by the contractor requiring additional coordination and inspection.

Funding for this project is from a Federal Transportation Administration Grant with a twenty percent (20%) local match. Local Transportation Funds are the revenue source for the local share, all of which was approved in the 2012/2013 Annual Budget.

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Halopoff & Sons requests that the City accept the project as complete. Staff reviewed the work and found it acceptable.

RECOMMENDATION: That City Council:

- 1. Accept the project as complete;
- 2. Authorize the filing of the Notice of Completion; and
- 3. Authorize the immediate release of final payment, provided no stop notices have been filed.

ATTACHMENT:

Locator Map

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